Institution Code:

| A | В | C | D | E | F | G | Н | I | J | K | L | M |
|-------------------|---|-----------------------|----------------------|---------------------------------|------------------|--|----------------------|------------------|---------|--------------------------|-----------------------|------------------------|
| | | | | | | | Nonsalary 1 | Benefits FY 20 | | | | |
| | | | | Percentage | | Practice | | | | | • | |
| Name | Position | Funding Source | Salary (09/01/12) | Salary Increase Over FY 2012 | Merit Bonuses | Plan Benefits | Housing Allowance | Car Allowance | Other | Deferred Compensation | Total Compensation | Explanation / Comments |
| Tiume | 1 0041011 | Ü | (03/01/12) | 0,01112012 | | <u>. </u> | | | | • | compensation | Expanded of Comments |
| George C. Wright | President | General Revenue | \$65,927 | | | | | | | | \$65,927 | |
| | | Designated | \$264,473 | | | | \$50,000 | | \$1,080 | \$20,000 | \$335,553 | |
| | | Endowment Income | \$18,602 | | | | | | | | \$18,602 | |
| | | | \$349,002 | 0.00% | \$0 | \$0 | \$50,000 | \$0 | \$1,080 | \$20,000 | \$420,082 | • |
| | | | | | | | | | | | | |
| E. Johanna Thomas | Provost and Senior Vice President for | General Revenue | \$159,201 | | | | | | | | \$159,201 | |
| | Academic Affairs | Designated | | | | | | | \$1,080 | | \$1,080 | |
| | | | \$159,201 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$160,281 | - |
| | | | | | | <u> </u> | · | <u> </u> | | | - | • |
| Lauretta F. Byars | V.P. Student Affairs and Institutional | General Revenue | \$140,167 | | | | | | | | \$140,167 | |
| Lauretta F. Byars | Advancement | General Revenue | \$140,107 | | | | | | | | \$140,167 | |
| | | | \$140,167 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,167 | |
| | | | | | | | | | | | | |
| Willie Trotty | V.P. Research and Dean of Graduate Scho | oo General Revenue | \$147,610 | | | | | | | | \$147,610 | |
| • | | | \$147,610 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,610 | • |
| | | | | | | | | | | | | • |
| Elizabeth Noel | Associate V.P. for Research | AUF | \$137,682 | | | | | | | | \$137,682 | |
| Elizabetti Noei | Associate V.P. for Research | AUF | \$137,682 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,682 | • |
| | | | \$137,002 | 2.3070 | - 40 | 30 | 30 | 30 | Ψ0 | Ψ0 | \$137,002 | • |
| | | | | | | | | | | | | |
| Corey S. Bradford | Sr. Vice President for Business Affairs | General Revenue | \$169,125 | | | | | | | | \$169,125 | |
| | | Designated | 044040# | 2.500 | | | 40 | 40 | \$1,080 | 40 | \$1,080 | - |
| | | | \$169,125 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$170,205 | • |
| | | | | | | | | | | | | |
| Fred Washington | Vice President for Administration and | Auxiliary Funds | \$151,252 | | | | | | \$1,080 | | \$152,332 | _ |
| | | | \$151,252 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$152,332 | • |
| | | | | | | | | | | | | |
| Miron Billingsley | Assoc. Vice President for Student Affairs | General Revenue | \$108,445 | | | | | | | | \$108,445 | |
| 2 3 | | | \$108,445 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,445 | • |
| | | | | | | * | • | • | • | | • | • |
| Don Byars | Assoc. Provost for Enrollment Manageme | nt ALIE | \$113,507 | | | | | | | | \$113,507 | |
| Don Dyais | Assoc. I lovost for Enformment Manageme | Designated Designated | \$115,507 | | | | | | \$1,080 | | \$1,080 | |
| | | Designated | \$113,507 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$1,080 | • |
| | | | | =070 | 40 | 40 | 70 | 40 | ,000 | 70 | 1,007 | |

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|-------------------|----------------------------------|----------------------------------|----------------------|---------------------------------|------------------|------------------|-----------|----------------|----------------|--------------|------------------------|---|
| | | | | | | | Nonsalary | Benefits FY 20 | | | | |
| | | | 6.1 | Percentage | Monit | Practice Plan | Housing | Car | | Deferred | 77.4.1 | |
| Name | Position | Funding Source | Salary (09/01/12) | Salary Increase Over FY 2012 | Merit Bonuses | Benefits | Allowance | Allowance | Other | Compensation | Total Compensation | Explanation / Comments |
| | | | | | | | | | | | | |
| Michael McFrazier | Vice Provost/Dean | General Revenue | \$128,438 | | | | | | | | \$128,438 | _ |
| | | | \$128,438 | 2.75% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,438 | = |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | M VI SOON O I I I I D |
| Richard Griffin | Interim Dean | General Revenue | \$122,972 | | | | | | | | \$122,972 | Merit Increase of 2.00%. Supplemental Pay of \$12,000/Annual for serving as Interim Dean. |
| | | Federal Funds | \$2,362 | | | | | | | | \$2,362 | _ |
| | | | \$125,334 | 12.80% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,334 | = |
| | | | | | | | | | | | | |
| Alton Johnson | Associate Dean | General Revenue Federal Funds | \$5,250 \$120,750 | | | | | | | | \$5,250 \$120,750 | New position during FY2012 |
| | | rederal rulids | \$126,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,000 | _ |
| | | | - | | - | | | | | | | - |
| Ikhlas Sabouni | Dean, School of Architecture | General Revenue | \$157,248 | | | | | | | | \$157,248 | |
| | | Designated | | | | | | | \$600 | | \$600 | _ |
| | | | \$157,248 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$600 | \$0 | \$157,848 | = |
| | | | | | | | | | | | | |
| Danny Kelley | Dean, College of Arts & Sciences | General Revenue | \$137,304 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137,304 \$137,304 | <u> </u> |
| | | | \$137,304 | 2.30% | - 30 | \$0 | \$0 | \$0 | \$0 | \$U | \$137,304 | - |
| | | | | | | | | | | | | |
| Munir Quddus | Dean, College of Business | General Revenue Designated | \$164,221 | | | | | | \$1,080 | | \$164,221 \$1,080 | |
| | | | \$164,221 | 2.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$165,301 | - = |
| | | | | | | | | | | | | |
| Carolyn S. Davis | Assistant Dean | General Revenue | \$50,500 | | | | | | | | \$50,500 | \$2,500 Teaching Supplement for Fall 2012 |
| | | Designated | \$12,000 \$62,500 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$600 \$600 | \$0 | \$12,600 \$63,100 | Position filled during FY2012 |
| | | | \$62,300 | 0.00% | - 30 | \$0 | \$0 | \$0 | \$600 | \$0 | \$05,100 | = 1 osmon micd during 1 12012 |
| | | | | | | | | | | | | |
| Kimberly Gordon | Assistant Dean | Designated | \$66,951 \$66,951 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,951 \$66,951 | Position filled during FY2012 |
| | | | | | | | 4.5 | | | | | = |
| | | | | | | | | | | | | |
| Harris, Kendall | Dean, College of Engineering | General Revenue | \$157,557 | | | | | | | | \$157,557 | |
| | | Designated | \$157.557 | 2.000/ | | 60 | 60 | 60 | \$1,080 | 60 | \$1,080 | _ |
| | | | \$157,557 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$158,637 | = |

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| | | | | | | | Nonsalary 1 | Benefits FY 20 | | | | |
| | | | | Percentage | Monit | Practice | | | | D. f 1 | | |
| Name | Position | Funding Source | Salary (09/01/12) | Salary Increase Over FY 2012 | Merit Bonuses | Plan Benefits | Housing Allowance | Car Allowance | Other | Deferred Compensation | Total Compensation | Explanation / Comments |
| • | | | | | | - | - | - | - | - | | |
| Shield Lin | Associate Dean, College of Engineering | General Revenue | \$138,713 | | | | | | | | \$138,713 | |
| | | Designated | | | | | | | \$1,080 | | \$1,080 | _ |
| | | = | \$138,713 | 2.75% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$139,793 | = |
| | | | | | | | | | | | | |
| Lucian Yates | Dean, College of Education | General Revenue | \$134,590 | | | | | | | | \$134,590 | _ |
| | | = | \$134,590 | 1.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134,590 | = |
| | | | | | | | | | | | | |
| | Assoc VP Research, Assoc Dean Grad, Di | r | | | | | | | | | | Merit Increase of 2.20%. Promotion Increase |
| Dennis Daniels | U Med Acad | General Revenue | \$151,570 | | | | | | | | \$151,570 | of 15.54% effective 09/01/2012. |
| | | = | \$151,570 | 17.74% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,570 | = |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | **** | Dr. Brown became Dean of the School of |
| Tamara Brown | Dean, College of Juvenile Justice and Psychology | General Revenue-Dedicat | \$146,000 \$146,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,000 \$146,000 | Juvenile Justice & Psychology on August 1, 2012. |
| | 1 sychology | = | \$140,000 | 0.0070 | 30 | φ0 | Ψ0 | Ψ0 | φ0 | ΨΟ | \$140,000 | = |
| | | | | | | | | | | | | |
| Sherill Morris | Assistant Dean | General Revenue-Dedicat | \$67,958 | 2.5001 | | 40 | 40 | 40 | 40 | 40 | \$67,958 | _ |
| | | = | \$67,958 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,958 | = |
| | | | | | | | | | | | | |
| Betty Adams | Dean, College of Nursing | General Revenue | \$148,904 | | | | | | | | \$148,904 | |
| | | Designated | 6140.004 | 2.750 | | #0 | #0 | #0 | \$1,080 | Φ0. | \$1,080 | _ |
| | | - | \$148,904 | 2.75% | \$0 | \$0 | \$0 | \$0 | \$1,080 | \$0 | \$149,984 | - |
| | | | | | | | | | | | | |
| Lettie Raab | Executive Director | General Revenue | \$100,716 | | | | | | | | \$100,716 | _ |
| | | - | \$100,716 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,716 | _ |
| | | | | | | | | | | | | |
| Onimi Wilcox | Associate Dean, College of Arts & | General Revenue | \$86,970 | | | | | | | | \$86,970 | |
| | Sciences | Designated | | | | | | | \$600 | | \$600 | _ |
| | | = | \$86,970 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$600 | \$0 | \$87,570 | = |
| | | | | | | | | | | | | |
| Rod Mireles | Associate V.P., Financial Administration | General Revenue | \$149,350 | | | | | | | | \$149,350 | |
| | | - - | \$149,350 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,350 | - |

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|-------------------|---|-----------------|----------------------|---|------------------|------------------------------|----------------------|------------------|-------|--------------------------|-----------------------|--|
| | | | | | | Nonsalary Benefits FY 2013 | | | | | | |
| Name | Position | Funding Source | Salary (09/01/12) | Percentage Salary Increase Over FY 2012 | Merit Bonuses | Practice Plan Benefits | Housing Allowance | Car Allowance | Other | Deferred Compensation | Total Compensation | Explanation / Comments |
| | | | | | | | | | | | | |
| Patricia Baughman | Asst. Vice President for Financial Services | General Revenue | \$108,145 | | | | | | | | \$108,145 | |
| _ | | | \$108,145 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,145 | = |
| | | | | _ | | | | | | | | _ |
| Albert Gee | Asst. Vice President for Human Resources | Other F&G | \$102,474 | | | | | | | | \$102,474 | |
| Albert Gee | 71331. Vice 1163Ident for 11dinum Resources | other Ecco | \$102,474 | 3.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102,474 | _ |
| | | | | | | | | | | | | = |
| NC 11 | A . W. D. II . C. I.C I. | | | | | | | | | | | |
| Midhat Asghar | Asst. Vice President for Information Resou | irce Management | | | | | | | | | | Hiring Salary Adjustment. Employee was |
| | | General Revenue | \$42,392 | | | | | | | | \$42,392 | rehired effective 01/02/2012. |
| | | Designated | \$63,588 | | | | | | | | \$63,588 | _ |
| | | | \$105,980 | 12.75% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,980 | = |
| | | | | | | | | | | | | |
| Larry Watson | Asst. Vice President, Physical Plant | General Revenue | \$72,805 | | | | | | | | \$72,805 | |
| • | • | Designated | \$41,598 | | | | | | | | \$41,598 | |
| | | | \$114,403 | 4.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,403 | = |
| | | | | | | | | | | | | |
| Tressey Wilson | Asst. Vice President, Auxiliary Enterprises | Auxiliary | \$96,710 | | | | | | | | \$96,710 | |
| • | | • | \$96,710 | 2.50% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,710 | = |
| | | | | | | • | | | | | | _ |
| Terence Hicks | Associate Dean | General Revenue | \$120,000 | 0.000/ | | ¢o. | ¢0 | ¢0 | ¢0 | ¢ο | \$120,000 | Employed 09/01/2012. |
| | | | \$120,000 | 0.00% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | = |